



Hinckley & Bosworth  
Borough Council

# Finance & Performance Scrutiny Work Programme 2024/2025

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

## FINANCE & PERFORMANCE SCRUTINY 2024/2025

<b>Date</b>	<b>Issue</b>	<b>Reason</b>	<b>Outcomes</b>	<b>Lead Officer</b>	<b>Supports corporate aims</b>
<b>2 September 2024</b>	Hinckley Leisure Centre – Performance Review 2023/24	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Financial outturn Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry Debts Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business Rates & Pooling Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
<b>Date</b>	<b>Issue</b>	<b>Reason</b>	<b>Outcomes</b>	<b>Lead Officer</b>	<b>Supports corporate aims</b>
<b>28 October 2024</b>	Performance Management Framework update	Quarterly review	Quarterly review	Julie Kenny	All
	Commercial Estate	Service review	Monitor Performance	Malcolm Evans	All
	Frontline service review – Environmental Health	Programme of frontline service reviews	Monitor performance	Madeline Shellard	1,2
<b>Date</b>	<b>Issue</b>	<b>Reason</b>	<b>Outcomes</b>	<b>Lead Officer</b>	<b>Supports corporate aims</b>
<b>16 December 2024</b>	Housing Services – frontline service review	Programme of frontline services reviews	Monitor performance	Madeline Shellard	2
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All

	Treasury management Qtr 2 – 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown/Sharon Stacey	2
	Sundry Debts Q2 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q2 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q2 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
<b>2025</b>	Business rates and pooling update Q3 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
<b>2025</b>	Treasury management Q 3/4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q3/4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
<b>July 2025</b>	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Financial outturn Q4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All